

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30<sup>TH</sup> JUNE, 2015

PART I (₹ in Lakhs except EPS)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
			Refer Note No. 3		
1	<b>Income from operations</b>				
	a) Net Sales / Income from operations	242.62	261.39	204.29	926.96
	b) Other operating income	-	-	-	-
	<b>Total income from operations (net)</b>	<b>242.62</b>	<b>261.39</b>	<b>204.29</b>	<b>926.96</b>
2	<b>Expenses</b>				
	a) Consumption of materials consumed	-	-	-	-
	b) Purchase of stock-in-trade	153.87	149.68	103.72	501.15
	c) (Increase) / Decrease in stock in trade	(18.80)	10.86	8.93	51.22
	d) Employees cost	39.87	54.47	32.21	156.72
	e) Depreciation	2.46	3.18	1.34	9.12
	f) Legal & professional fess	25.75	7.35	3.76	20.29
	g) Other expenditure	41.19	48.08	34.23	157.54
	h) Total expenses	244.34	273.62	184.19	896.04
3	<b>Profit from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(1.72)</b>	<b>(12.23)</b>	<b>20.10</b>	<b>30.92</b>
4	Other income	8.42	9.06	9.60	40.99
5	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>6.70</b>	<b>(3.17)</b>	<b>29.70</b>	<b>71.91</b>
6	Finance costs	0.46	0.47	-	3.98
7	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>6.24</b>	<b>(3.64)</b>	<b>29.70</b>	<b>67.93</b>
8	Exceptional items	-	-	-	-
9	<b>Profit (+) / Loss (-) from ordinary activities before tax (7+8)</b>	<b>6.24</b>	<b>(3.64)</b>	<b>29.70</b>	<b>67.93</b>
10	Tax expense	1.93	(3.33)	11.28	22.98
11	<b>Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)</b>	<b>4.31</b>	<b>(0.31)</b>	<b>18.42</b>	<b>44.95</b>
12	Extraordinary item (net of tax expense ₹_NIL )	-	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>4.31</b>	<b>(0.31)</b>	<b>18.42</b>	<b>44.95</b>
14	Paid-up equity share capital (Face value of ₹ 10/- each)	99.60	99.60	99.60	99.60
15	Reserves excluding revaluation reserves	-	-	-	568.17
16	(i) Earnings per share (before extraordinary items)				
	a) Basic	0.43	(0.03)	1.85	4.51
	b) Diluted	0.43	(0.03)	1.85	4.51
16	(ii) Earnings per share (after extraordinary items)				
	a) Basic	0.43	(0.03)	1.85	4.51
	b) Diluted	0.43	(0.03)	1.85	4.51

## PART II SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2015

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>				
1	<b>Public shareholding</b>				
	- No. of shares	102450	102450	102450	102450
	- Percentage of shareholding	10.29%	10.29%	10.29%	10.29%
2	<b>Promoters and promoter group shareholding</b>				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non - Encumbered				
	- Number of shares	893550	893550	893550	893550
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	89.71%	89.71%	89.71%	89.71%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>				
				<b>Quarter Ended 30.06.2015</b>	
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			1	
	Disposed off during the quarter			Nil	
	Remaining unresolved at the end of the quarter			1	

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT (₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Unaudited	Audited	Unaudited	Audited
1	<b>Segment revenue</b>				
	a) Indenting commission	66.10	49.10	52.21	201.80
	b) Chemical	176.52	212.29	152.08	725.16
	<b>Net sales / income from operations</b>	<b>242.62</b>	<b>261.39</b>	<b>204.29</b>	<b>926.96</b>
2	<b>Segment result (profit before interest and tax)</b>				
	a) Indenting commission	41.24	19.98	33.16	97.56
	b) Chemical	30.88	43.41	36.60	141.15
	<b>Total</b>	<b>72.12</b>	<b>63.39</b>	<b>69.76</b>	<b>238.71</b>
	Less: Finance costs	0.46	0.47	-	3.98
	Less: Other unallocable expenditure net off unallocable income	65.42	66.56	40.06	166.80
	<b>Total Profit (+) / Loss (-) before tax and extra ordinary items</b>	<b>6.24</b>	<b>(3.64)</b>	<b>29.70</b>	<b>67.93</b>
3	<b>Capital employed (segment assets less liabilities)</b>				
	a) Indenting commission	(78.38)	(78.44)	(72.19)	(78.44)
	b) Chemical	282.55	262.01	356.13	262.01
	c) Unallocated asset and liabilities	467.91	484.20	375.27	484.20
	<b>Total</b>	<b>672.08</b>	<b>667.77</b>	<b>659.21</b>	<b>667.77</b>

- Notes:**
- The above unaudited results were reviewed by the audit committee and approved by the Board of Directors at their meeting held on 11<sup>th</sup> August, 2015.
  - The Statutory Auditors have carried out the Limited Review of the above results.
  - The figures for the quarter ended 31<sup>st</sup> March, 2015 are the balancing figures between the audited figures in respect of the full financial year and published year to date figures upto 31<sup>st</sup> December, 2014.
  - Previous periods figures have been regrouped / rearranged wherever necessary to make them comparable with those of the current period.

For and on behalf of the Board of Directors

Place : Mumbai  
Date : 11<sup>th</sup> August, 2015

Aditya Bhuwania  
Director