

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013

PART I

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
1	Income from operations				
	(a) Net Sales / Income from operations	385.36	212.75	344.66	1112.37
	(b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (Net)	385.36	212.75	344.66	1112.37
2	Expenses				
	a) Consumption of materials consumed	0.00	0.00	0.00	0.00
	b) Purchase of stock-in-trade	282.71	108.58	281.45	738.83
	c) (Increase) / Decrease in stock-in-trade	(27.64)	19.97	(39.86)	17.61
	d) Employees cost	24.44	38.50	25.48	96.69
	e) Depreciation	1.16	1.57	1.53	6.24
	f) Other expenditure	57.47	49.26	59.35	212.18
	Total expenses	338.15	217.89	327.95	1071.56
3	Profit from operations before other income, finance costs and exceptional items (1-2)	47.21	(5.14)	16.70	40.82
4	Other income	7.91	10.20	7.46	30.89
5	Profit / (Loss) from ordinary activities after finance costs and exceptional items (3+4)	55.12	5.06	24.16	71.71
6	Finance costs	0.00	0.01	0.35	0.84
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	55.12	5.05	23.81	70.87
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit (+) / Loss (-) from ordinary activities before tax (7+8)	55.12	5.05	23.81	70.87
10	Tax expense	17.15	(0.61)	7.35	20.92
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	37.97	5.66	16.46	49.95
12	Extraordinary item (Net of tax expense ₹ NIL)	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	37.97	5.66	16.46	49.95
14	Paid-up equity share capital (Face value of ₹ 10/- each)	99.60	99.60	99.60	99.60
15	Reserves excluding revaluation reserves	-	-	-	478.40
16	(i) Earnings per share (before extraordinary items)				
	a) Basic	3.81	0.57	1.65	5.02
	b) Diluted	3.81	0.57	1.65	5.02
16	(ii) Earnings per share (after extraordinary items)				
	a) Basic	3.81	0.57	1.65	5.02
	b) Diluted	3.81	0.57	1.65	5.02

PART II

Select Information for the Quarter Ended 30.06.2013

PARTICULARS OF SHAREHOLDING					
1	Public shareholding				
	- No. of shares	102450	102450	102450	102450
	- Percentage of shareholding	10.29%	10.29%	10.29%	10.29%
2	Promoters and promoter group shareholding				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non - Encumbered				
	- Number of shares	893550	893550	893550	893550
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	89.71%	89.71%	89.71%	89.71%
Particulars		Quarter Ended 30.06.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			Nil	
	Disposed off during the quarter			Nil	
	Remaining unresolved at the end of the quarter			Nil	

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement

(₹ in Lakhs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
1	Segment revenue				
	a) Indenting commission	61.37	41.55	49.11	184.15
	b) Chemical	217.25	171.20	193.62	624.72
	c) Electronics	106.74	0.00	101.93	303.50
	Net sales / income from operations	385.36	212.75	344.66	1112.37
2	Segment result (profit before interest and tax)				
	a) Indenting commission	52.39	24.97	38.30	116.32
	b) Chemical	44.63	27.51	33.90	122.01
	c) Electronics	2.99	4.14	(4.66)	2.56
	Total	100.01	56.62	67.54	240.89
	Less: Finance costs	0.00	0.01	0.35	0.84
	Less: Other unallocable expenditure net off unallocable income	44.89	51.56	43.38	169.18
	Total Profit (+) / Loss (-) before tax and extraordinary items	55.12	5.05	23.81	70.87
3	Capital employed (segment assets less liabilities)				
	a) Indenting commission	(18.39)	(43.37)	(25.96)	(43.37)
	b) Chemical	287.80	259.27	433.64	259.27
	c) Electronics	(9.82)	0.00	(104.95)	0.00
	d) Unallocated asset and liabilities	356.38	362.10	259.25	362.10
	Total	615.97	578.00	561.98	578.00

Notes:

- The above unaudited results were reviewed and approved by the Board of Directors at their meeting held on 13th August, 2013.
- The Statutory Auditors have carried out the Limited Review of the above results.
- Previous periods figures have been regrouped / rearranged wherever necessary to make them comparable with those of the current period.

For and on behalf of the Board of Directors

Sd/-

Aditya Bhuwania

Director

Place: Mumbai

Date : 13th August, 2013

PRESSMAN