

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

PART I (₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations				
	a) Net Sales / Income from Operations	344.66	290.79	209.91	1095.68
	b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from operations (Net)	344.66	290.79	209.91	1095.68
2	Expenses				
	a) Consumption of materials consumed	0.00	0.00	0.00	0.00
	b) Purchase of stock-in-traded	281.45	205.00	147.72	776.42
	c) (Increase) / Decrease in stock in trade & work in progress	(39.86)	(2.91)	(34.44)	(50.83)
	d) Employees cost	25.48	35.64	26.51	114.99
	e) Depreciation	1.53	2.07	2.06	8.34
	f) Other Expenditure	59.35	49.44	43.84	209.23
	Total Expenses	327.95	289.24	185.69	1058.15
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	16.70	1.54	24.22	37.53
4	Other Income	7.46	7.46	6.65	29.88
5	Profit / (Loss) from ordinary activities after finance costs and Exceptional Items (3+4)	24.16	9.01	30.87	67.41
6	Finance costs	0.35	1.04	1.25	3.36
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	23.81	7.97	29.62	64.05
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	23.81	7.97	29.62	64.05
10	Tax Expense	7.35	(0.76)	9.70	15.71
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	16.46	8.73	19.92	48.34
12	Extraordinary item (net of tax expense ₹ NIL)	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	16.46	8.73	19.92	48.34
14	Paid-up Equity share capital (Face value of ₹ 10/- each)	99.60	99.60	99.60	99.60
15	Reserves excluding Revaluation Reserves	-	-	-	445.93
16	(i) Earnings Per Share (before extraordinary items)				
	a) Basic	1.65	0.87	2.00	4.85
	b) Diluted	1.65	0.87	2.00	4.85
	(ii) Earnings Per Share (after extraordinary items)				
	a) Basic	1.65	0.87	2.00	4.85
	b) Diluted	1.65	0.87	2.00	4.85

PART II

Select Information for the Quarter Ended 30.06.2012					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- No. of Shares	102450	102450	102450	102450
	- Percentage of Shareholding	10.29%	10.29%	10.29%	10.29%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non - Encumbered				
	- Number of shares	893550	893550	893550	893550
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	89.71%	89.71%	89.71%	89.71%

Particulars	Quarter Ended 30.06.2012				
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			Nil	
	Disposed off during the quarter			Nil	
	Remaining unresolved at the end of the quarter			Nil	

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue				
	a) Indenting Commission	49.11	43.92	61.20	190.62
	b) Chemical	193.62	143.44	148.71	638.76
	c) Electronics	101.93	103.43	0.00	266.30
	Net Sales / Income from Operations	344.66	290.79	209.91	1095.68
2	Segment Result (Profit Before Interest and tax)				
	a) Indenting Commission	38.30	32.45	47.08	141.42
	b) Chemical	33.90	34.06	27.84	124.34
	c) Electronics	(4.66)	5.28	0.00	4.05
	Total	67.54	71.79	74.92	269.81
	Less: Interest Expenses	0.35	1.04	1.25	3.36
	Less: Other Unallocable Expenditure net off Unallocable Income	43.38	62.78	44.05	202.40
	Total Profit (+) / Loss (-) before Tax and extra ordinary items	23.81	7.97	29.62	64.05
3	Capital Employed (Segment assets Less Liabilities)				
	a) Indenting Commission	(25.96)	(48.02)	(25.85)	(48.02)
	b) Chemical	433.64	348.09	259.94	348.09
	c) Electronics	(104.95)	(120.08)	0.00	(120.08)
	d) Unallocated Assets and Liabilities	259.25	365.54	299.01	364.54
	Total	561.98	545.53	533.10	545.53

Notes:
1. The above unaudited results were reviewed and approved by the Board of Directors at their meeting held on 11th August, 2012.
2. The statutory auditors have carried out the limited review of the above result.
3. Previous periods figures have been regrouped / rearranged wherever necessary to make them comparable with those of the current period.

For and on behalf of the Board

Sd/-
Aditya Bhuwania
Director

Place : Mumbai
Date : 11th August, 2012