



PRIYA INTERNATIONAL LIMITED

Regd. Office: 4th Floor, Kimatrai Building, 77-79
Maharshi Karve Marg, Marine Lines (East), Mumbai - 400 002.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER, 2012

PART I

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	a) Net Sales / Income from Operations	279.34	275.63	312.72	899.63	804.89	1095.68
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (Net)	279.34	275.63	312.72	899.63	804.89	1095.68
2	Expenses						
	a) Consumption of materials consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b) Purchase of stock-in-trade	164.66	184.14	217.77	630.25	571.42	776.42
	c) (Increase) / Decrease in stock-in-trade & work-in-progress	34.65	2.85	(12.15)	(2.36)	(47.92)	(50.83)
	d) Employees cost	7.90	24.81	26.48	58.19	79.35	114.99
	e) Depreciation	1.58	1.56	2.10	4.67	6.27	8.34
	f) Other Expenditure	45.48	58.09	59.02	162.92	159.79	209.23
	g) Total Expenses	254.27	271.45	293.22	853.67	768.91	1058.15
3	Profit from Operations before Other Income, finance costs and Exceptional Items (1-2)	25.08	4.19	19.50	45.97	35.98	37.53
4	Other Income	5.12	8.12	6.45	20.70	22.42	29.88
5	Profit / (Loss) from ordinary activities after finance costs and Exceptional Items (3+4)	30.19	12.30	25.95	66.66	58.40	67.41
6	Finance costs	0.26	0.22	0.51	0.83	2.32	3.36
7	Profit / (Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	29.93	12.09	25.44	65.83	56.08	64.05
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	29.93	12.09	25.44	65.83	56.08	64.05
10	Tax Expense	11.34	2.84	7.90	21.53	16.47	15.71
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	18.59	9.25	17.54	44.30	39.61	48.34
12	Extraordinary item (Net of tax expense ₹ NIL)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit (+) / Loss (-) for the period (11-12)	18.59	9.25	17.54	44.30	39.61	48.34
14	Paid-up Equity share capital (Face value of ₹ 10/- each)	99.60	99.60	99.60	99.60	99.60	99.60
15	Reserves excluding Revaluation Reserves	-	-	-	-	-	445.93
16	i) Earnings Per Share (before extraordinary items)						
	a) Basic	1.87	0.93	1.76	4.45	3.98	4.85
	b) Diluted	1.87	0.93	1.76	4.45	3.98	4.85
16	ii) Earnings Per Share (after extraordinary items)						
	a) Basic	1.87	0.93	1.76	4.45	3.98	4.85
	b) Diluted	1.87	0.93	1.76	4.45	3.98	4.85

PART II

Select Information for the Quarter Ended

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- No. of Shares	102450	102450	102450	102450	102450	102450
	- Percentage of Shareholding	10.29%	10.29%	10.29%	10.29%	10.29%	10.29%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Encumbered						
	- Number of shares	893550	893550	893550	893550	893550	893550
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	89.71%	89.71%	89.71%	89.71%	89.71%	89.71%
B	INVESTOR COMPLAINTS FOR QUARTER ENDED 31/12/2012						
	Pending at the beginning of quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Disposed of during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil

Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement

(₹ in Lakhs)

Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue						
	a) Indenting Commission	44.82	48.68	54.11	142.61	146.70	190.62
	b) Chemical	133.02	126.89	148.21	453.53	495.32	638.76
	c) Electronics	101.51	100.06	110.40	303.50	162.87	266.30
	Net Sales / Income from Operations	279.34	275.63	312.72	899.63	804.89	1095.68
2	Segment Result (Profit Before Interest and tax)						
	a) Indenting Commission	18.97	34.08	41.55	91.35	108.97	141.42
	b) Chemical	31.33	29.27	32.31	94.50	90.28	124.34
	c) Electronics	6.59	(3.51)	2.50	(1.58)	(1.23)	4.05
	Total	56.89	59.85	76.36	184.28	198.02	269.81
	Less: Finance Costs	0.26	0.22	0.51	0.83	2.32	3.36
	Less: Other Unallocable Expenditure net off Unallocable Income	26.69	47.54	50.41	117.61	139.62	202.40
	Total Profit (+) / Loss (-) before Tax and extra ordinary items	29.93	12.09	25.44	65.83	56.08	64.05
3	Capital Employed (Segment assets Less Liabilities)						
	a) Indenting Commission	(41.60)	(44.93)	(37.42)	(41.60)	(37.42)	(48.02)
	b) Chemical	267.73	336.50	279.17	267.73	279.17	348.09
	c) Electronics	134.64	130.10	7.29	134.64	7.29	(120.08)
	d) Unallocated Asset and Liabilities	229.05	149.57	291.98	229.05	291.98	364.54
	Total	589.83	571.24	541.02	589.83	541.02	545.53

Notes:-

- The above unaudited results were reviewed and approved by the Board of Directors at their meeting held on 22nd January, 2013.
- The statutory auditors have carried out the limited review of the above unaudited result.
- Employees cost for the quarter ended 31st December is net off reversal of provision no longer required of ₹ 9.22 Lacs.
- Previous periods figures have been regrouped / rearranged wherever necessary to make them comparable with those of the current period.

For and on behalf of the Board of Directors

Sd/-
Aditya Bhuwalia
Director

Place : Mumbai
Date : 22nd January, 2013